

\$31,000,000 Bond Levy Proposal

Project Site	\$\$	Description
Bonanza K-12	583,642	Completes roof and lighting upgrade.
Brixner Jr. High	462,000	Roof and updated fire alarm system. Lighting upgrade completed.
Chiloquin Elem	75,500	Gym Roof and updated fire alarm. Lighting upgrade completed.
Chiloquin Jr/Sr HS	2,306,000	Lighting upgrade. Roof with rigid insulation. Replace failing aluminum window wall panel system. Abate and replace asbestos linoleum and VCT flooring. Replace and upgrade HVA system. Fire alarm system
Falcon Heights (D.O.)	27,500	Fire alarm system.
Ferguson	1,560,000	Lighting upgrade. Replace window/window wall systems. Improve heat/indoor air quality. Fire alarm system. Roof replacement.
Gearhart	24,300	Fire alarm system.
Gilchrist Elem	26,615	Fire alarm system. Lighting upgrade completed.
Gilchrist Jr/Sr	105,000	Wood shop roof and fire alarm system. Lighting upgrade completed.
Henley Elem	19,410,000	New school. Includes full service cafeteria. Reduced access drive requirement.
Henley HS	349,440	Complete lighting upgrade.
Henley Middle	233,912	Fire alarm system upgrade and lighting upgrade.
Keno	172,352	Fire alarm system and complete light upgrade.
Lost River Jr/Sr HS	293,169	Fire alarm system and finish roof. Lighting upgrade completed.
Malin	132,782	Fire alarm system and complete light upgrade.
Mazama HS	517,718	Fire alarm system and heating controls. Lighting upgrade completed.
Merrill	307,151	Fire alarm system and roof, and complete light upgrade.
Peterson	1,608,873	Restroom remodel. Replace windows. Abate and replace all vinyl flooring. Improve heat/indoor air quality. Lighting upgrades. Fire alarm system.
Shasta	630,983	Fire alarm system, ceiling tile replacement, new windows, complete lighting upgrade.
Stearns	1,449,043	Lighting upgrade. Replace window wall system. Abate and replace flooring. New heating system. Fire alarm system
Lighting project engineering and contingency	292,500	
Debt Issuance Cost	300,000	
TOTAL	30,868,480	
Contingency	131,520	
TOTAL	31,000,000	